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Addictions Counseling Training Program at Colorado Mesa University

Application details

I confirm that I meet the eligibility criteria for this grant	✓
Legal name of applying agency	Colorado Mesa University Foundation
Mailing address line 1	1450 N. 12th Street
City	Grand Junction
State	CO
Zip	81501
Agency phone number	+19702481080
Agency website	https://www.supportingcmu.org
Agency EIN	84-6037667
CEO or Executive Director name	Robin Brown
Application contact and title	VP of Development/Foundation CEO
Type of agency	Nonprofit Organization
Tax exemption status	501(c)(3)

What is the mission of the applying agency?

The mission of the Colorado Mesa University Foundation is to strengthen educational opportunities at Colorado Mesa University through the generation and distribution of all gift assets. The foundation serves as the depository for all charitable gifts and acts in a fiduciary capacity as exclusive agent for donor activity.

Describe the applying agency and provide a brief history

The Colorado Mesa University Foundation was established in 1961 to receive and solicit charitable gifts for the institution. Today, the Foundation has established an endowment of nearly \$50 million. It has over 400 named scholarships which provide more than \$3.9 million in financial aid to CMU students every year.

The organization is also active in raising substantial gifts to support academic programs and capital expansion. Foundation leadership works closely with the University President to help address the institution's advancement priorities. The CMU Foundation serves as a charitable non-profit organization under Internal Revenue Service 501 (c) (3) designation, and retains fiduciary responsibility for the investment of the funds entrusted to it.

List the major programs related to opioid prevention, education, treatment, recovery, harm reduction, and/or criminal justice offered by your agency. Provide a brief description of each program and indicate the program/s for which you are requesting funding.

This grant will be used to support the Addictions Counseling Training Program at Colorado Mesa University (CMU). The Sunset Professional Practice laws, went into effect on July 2020, requiring CMU Addiction Counselor Training program to make changes so that our students can meet the certification and licensure requirements through DORA.

Is this agency currently in a probationary status? No

Please select your agency's governance structure Volunteer Board of Directors

Current Agency Sources of Income

		Total dollar amount	% of agency budget
1	Individual Contributions	US\$8,508,484.00	35
2	Foundations	US\$1,791,690.00	7
3	Billing/Billing Reimbursement	0	0
4	Program Service Revenue	0	0
5	Fees/Earned Income	0	0
6	Govt Grant - Federal	0	0
7	Govt Grant - State	US\$2,090,181.00	9
8	Govt Grant - County/Local	US\$1,592,878.00	6
9	Govt Contracts	0	0
10	In-Kind Contributions	US\$68,257.00	0
11	Other	US\$10,487,757.00	43

If you completed line 11 in the above table, please provide additional details on "other" income

Investment income

Agency Balance Sheet

		Beginning of year	End of year
1	Cash (non-interest-bearing)	US\$4,390,488.00	US\$4,610,102.00
2	Savings and temporary cash investments	US\$35,874,581.00	US\$48,821,491.00
3	Pledges and grants receivable	US\$1,600,992.00	US\$4,290,832.00
4	Other assets	US\$561,600.00	US\$676,895.00
5	Total assets	US\$42,427,661.00	US\$58,399,320.00
6	Accounts payable and accrued expenses	US\$89,710.00	US\$125,486.00
7	Grants payable	0	0
8	Other liabilities	0	0
9	Total liabilities	US\$89,710.00	US\$125,486.00
10	Total liabilities and net assets/fund balances	US\$42,427,661.00	US\$58,399,320.00

Agency Revenue/Expense Snapshot

		Total dollar amount
1	Total Revenue	US\$24,539,246.00
2	Total Expense	US\$8,603,363.00
3	Surplus/Deficit	US\$15,935,883.00

Program name Addictions Counseling Training Program at Colorado Mesa University

Please select the service area for which your program is seeking funding Prevention and Education

Amount requested	US\$10,000.00
Physical address of program location (street, city, state, zip)	1100 North Ave, Grand Junction, CO 81501
Date of program inception or expected start date	2022-08-22

Please provide a narrative of the program for which you are seeking funding

This grant will allow CMU to pay for curriculum approvals, instructor approvals and training fees to be in line with meeting the new Addiction Certification, Licensure Laws and updated curriculum changes as outlined by the Office of Behavioral (OBH) and Colorado's Department of Regulatory Agencies (DORA). This grant will allow us to update our current Memorandum of Understanding with OBH and assure that CMU's Addictions Counseling Training Program meets OBH standardized curriculum requirements. These changes will stream line the DORA credentialing process and lessen the fees by more than \$100 per student so they can become Certified Addictions Technicians (CAT); Certified Addictions Specialists (CAS) or Licensed Addictions Counselors (LAC)

Describe the duration and frequency in which clients are offered services

The demand for qualified addiction treatment professionals and recovery support specialists continues to grow and Mesa County's opiate epidemic and substance use problems continue to take its toll with more than 700 emergency calls taken being related to the use of substances. The overdoses for opioids and benzodiazepines prescriptions are at a higher rate and in Mesa County, between 639 and 797 people with (Opioid Use Disorder) did not have access to treatment based on current treatment capacity. The recommendations made by Mesa County Public Health department are supporting workforce development for behavioral health providers, and expanding substance use disorder recovery services. This grant will help CMU support these efforts by training up to 20 students per year so they can enter into the addictions field and provide addictions treatment and recovery support services for Mesa County Residence. Potentially expanding treatment capacity by 20,000 people who have an addictive disorder per year.

Please describe the expected outcome of this program

The demand for qualified addiction treatment professionals and recovery support specialists continues to grow and Mesa County's opiate epidemic and substance use problems continue to take its toll with more than 700 emergency calls taken being related to the use of substances. The overdoses for opioids and benzodiazepines prescriptions are at a higher rate and in Mesa County, between 639 and 797 people with (Opioid Use Disorder) did not have access to treatment based on current treatment capacity. The recommendations made by Mesa County Public Health department are supporting workforce development for behavioral health providers, and expanding substance use disorder recovery services. This grant will help CMU support these efforts by training up to 20 students per year so they can enter into the addictions field and provide addictions treatment and recovery support services for Mesa County Residence.

Document the proven success of your program. Cite sources to support your success.

CMU's Addictions Counseling Training Program trains 20 students per year, who are eligible to take the national exam and apply for their CAT, CAS or LAC. Addiction providers can provide 1000 units of addictions-based services per year and treat between 1000 and 1500 individuals with and addiction. Potentially expanding treatment capacity by 20,000 people who have an addictive disorder per year. CMU's Addictions Counseling Training Program has increased the number of students who complete the program ten percent, each year over the last four years and has been at full capacity for the last two years.

Describe the program's strategy of being socially connected. Ex: Task forces, coalitions, strategic partnerships, etc.
List the organizations and agencies that you currently collaborate with or would like to collaborate with to reach the expected outcome.

Bob Lang, LPC. LAC., the Director of Advocacy and Health who oversees CMU's Addictions Counseling Training Program is actively involved in the Opiate Settlement Task Force, the Mental Health Task Force, the Work Development Task Force, and was active in the Meth Task Force.

State specifically how your program meets the identified service area you have chosen for your funding request

CMU's Addictions Counseling Training Program meets the Prevention and Education requirements to address the workforce development need in the field of addictions

Total annual cost of program US\$10,000.00
(including administration, staff salaries, and services)

Current Program Sources of Income

		Total dollar amount	% of program budget
1	Individual Contributions	0	0
2	Foundations	US\$10,000.00	100
3	Business	0	0
4	Program Service Revenue	0	0
5	Fees/Earned Income	0	0
6	Govt Grant - Federal	0	0
7	Govt Grant - State	0	0
8	Govt Grant - County/Local	0	0
9	Govt Contracts	0	0
10	In-Kind Contributions	0	0
11	Other	0	0

Current Program Revenue/Expense Snapshot

		Total dollar amount
1	Total Revenue	US\$10,000.00

2	Total Expense	US\$10,000.00
3	Surplus/Deficit	0

Discuss any major changes in program revenue or expense anticipated for the period covered by this grant

This is one-time request and will be sustainable as long as there are no other OBH changes are made and the instructors continue to teach in CMU's Addictions Counseling Training Program. Retention has been at 100% in the current program.

If awarded, please describe how you will use funding in year one

If awarded, this funding will allow CMU to pay for curriculum approvals, instructor approvals and training fees to be in line with meeting the new Addiction Certification, Licensure Laws and updated curriculum changes as outlined by the Office of Behavioral (OBH) and Colorado's Department of Regulatory Agencies (DORA).

If awarded, please describe how you will use funding in year two

NA

Please describe the plan in place to ensure this program remains sustainable

NA

What is the program's target population?

Na

Does the program have service limitations? No

What are the parameters for client eligibility?

NA

Does this program charge clients for services? Yes

Please describe any billing, fees, or other costs to clients. Please also describe any program reimbursement or cost recovery processes.

NA

Do other programs in Mesa County provide similar services? No

Current Program Staffing

	Number of full-time staff	Number of part-time/seasonal staff	Number of volunteers
1	6	0	0

What is the geographic service area for this program? Western Colorado

How does this program address the diverse needs of populations that are specific to your region (LGBTQ+, BIPOC, immigrants, rural communities, low income, etc.)

NA

Program Demographics

		Two year prior FY actual	Most recently completed FY actual	Current FY projected	Next FY projected
1	Clients: Total # of unduplicated clients				
2	Gender: Male				
3	Gender: Female				
4	Gender: Other				
5	Gender: Not Reported				
6	TOTAL FROM ROWS 2-6 (should match total from row 1)				
7	Area: Grand Junction (81501- 81507)				
8	Area: Clifton (81520)				
9	Area: Palisade (81526)				
10	Area: Fruita Area (81521, 81524, 81525)				

11 Area: Other
Mesa County
(Glade Park,
Colbran, etc.)

12 Area: Outside
Mesa County

13 Area: Not
Reported

14 TOTAL FROM
ROWS 7-13
(should match
total from row 1)

15 Ethnicity: White

16 Ethnicity:
Hispanic

17 Ethnicity: Asian-
American

18 Ethnicity:
African-
American

19 Ethnicity: Native
American

20 Ethnicity: Other

21 Ethnicity: Not
Reported

22 TOTAL FROM
ROWS 15-21
(should match
total from row 1)

23 Age: 0-4

24 Age: 5-14

25 Age: 15-18

26 Age: 19-34

27 Age: 35-54

28 Age: 55-70

29 Age: 71+

30 Age: Not
Reported

31 TOTAL FROM
ROWS 23-30
(should match
total from row 1) NA

Discuss the resources, tools, and staffing available that will be utilized to reach program outcomes during the funding cycle

NA

Provide a narrative of the actions the program will take to reach the desired outcomes during the funding cycle, utilizing the resources listed above

NA

Describe the audience served, number of clients that will receive assistance during the funding cycle, and what services will be offered to each

NA

Provide a final desired outcome statement

To meet the new Addiction Certification, License Laws and updated curriculum changes as outlined by the Office of Behavioral and Colorado's Department of Regulatory Agencies.

Describe your program's overall approach to evaluation. Refer to methods, instruments, and procedures (surveys, interviews, tests, logs, etc.) for collecting data, and your process for analyzing the data.

NA

What are the instruments or tools you will use to measure change?

NA

How will evaluation results be used?

NA

Quantity of clients served and outcome data

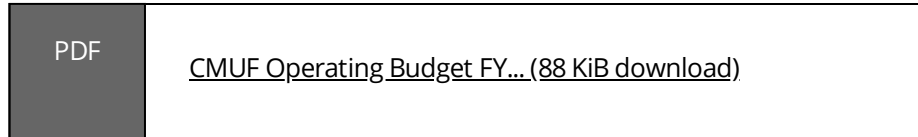
		Most recently completed FY actual	Current FY projected	Next FY projected	Following FY Projected (Year 2)
1	Total # of clients served	0	0	0	0
2	# of clients utilizing youth mentoring opportunities	0			0
3	# of clients utilizing youth diversion program	0			0
4	# of clients receiving prevention education	0			0
5	# of CAS trainings offered	0			0
6	# of clients receiving SUD treatment and wrap around services	0			0
7	# of clients receiving peer delivered care coordination	0			0
8	# of peer recovery specialist trainings provided	0			0

Please upload the following documents:

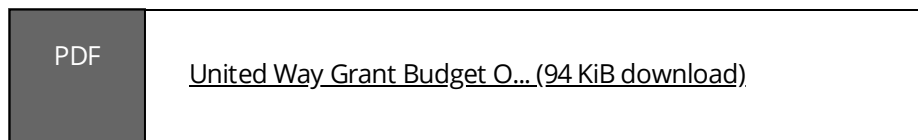
1. Current agency operating budget

2. Current program budget
3. Copy of your most recent audited financial statements, compilation, or review
4. Most recent 990 or other tax filing
5. Colorado Secretary of State Certificate of Good Standing or Certificate of Registration (if applicable)
6. Licensures and designations with the Office of Behavioral Health and/or the Colorado Department of Public Health and Environment if applicable to your agency/program

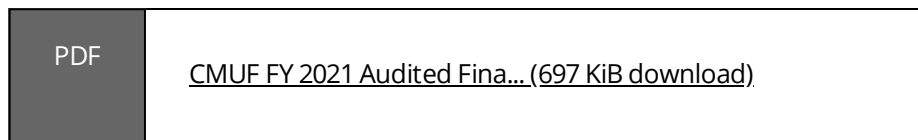
Current agency operating budget



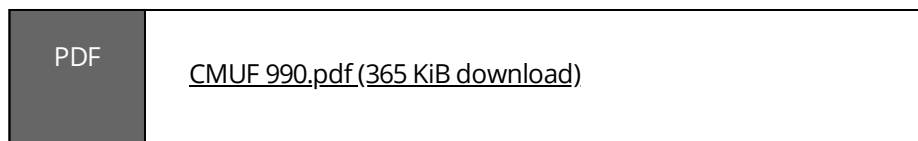
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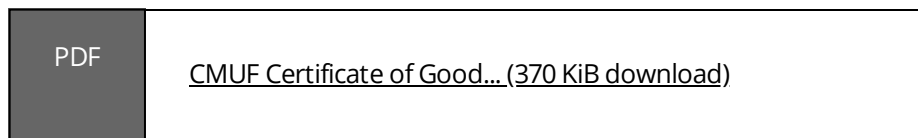
Copy of your most recent audited financial statements, compilation, or review



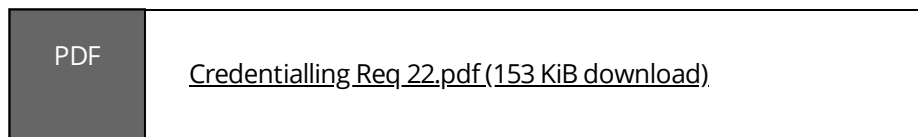
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Colorado Secretary of State Certificate of Good Standing and Certificate of Registration (if applicable)



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